RMTS Summary Results October - December 2013

1. Total AOP Reimbursable: 2.33%

Direct Service Reimbursable: 60.25%

Targeted Case Management Reimbursable: 2.78%

4. Personal Care Service Reimbursable: 17.17%

Reimbursable time is based on AOP codes 1, 3, 5, 7, 10, 13, and 14. General Admin Allocation not included in reimbursable %.

Time Study Activity Summary October - December 2013

Combined Administrative Claim Time AOP and Direct Service Cost Pools - Combined Time

Code Report 1: Medicaid Outreach 0 3: Facilitating Medicaid Eligibility Determination 0 5: Program Planning , Policy Development, and 0 7: Referral, Coordination, and Monitoring of 89	
Code 1: Medicaid Outreach 3: Facilitating Medicaid Eligibility Determination 5: Program Planning, Policy Development, and 7: Referral, Coordination, and Monitoring of 89	ted (Codes 1-17) Reimbursemen 0.00% Allowable 0.00% Allowable 0.00% Allowable 1.65% Allowable 0.69% Allowable
1: Medicaid Outreach 3: Facilitating Medicaid Eligibility Determination 5: Program Planning, Policy Development, and 7: Referral, Coordination, and Monitoring of	0.00% Allowable 0.00% Allowable 0.00% Allowable 1.65% Allowable 0.69% Allowable
3: Facilitating Medicaid Eligibility Determination 0 5: Program Planning, Policy Development, and 0 7: Referral, Coordination, and Monitoring of 89	0.00% Allowable 0.00% Allowable 1.65% Allowable 0.69% Allowable
5: Program Planning, Policy Development, and 0 7: Referral, Coordination, and Monitoring of 89	0.00% Allowable 1.65% Allowable 0.69% Allowable
7: Referral, Coordination, and Monitoring of 89	1.65% Allowable 0.69% Allowable
	0.69% Allowable
10: Medicaid-Specific Training on Outreach, 37	0.00% I Allowable
14: Transportation and Translation Services in 0	
Total AOP Reimbursable 126	2.33%
10.0	10.000/
16: General Administration 1027	
General Admin AOP Allocated %	2.88%
O No Ma Facil O Good	
2: Non-Medicaid Outreach 0	0.00% Unallowable
4: Facilitating Application for Non-Medicaid	
Programs 2	0.04% Unallowable
6: Program Planning, Policy Development, and	
Interagency Coordination Related to Non-Medical	
Sevices 1	0.02% Unallowable
9: Referral, Coordination, and Monitoring of Non-	
Medicaid Services 34	0.63% Unallowable
12: Non-Medicaid Training 57	1.06% Unallowable
13: IEP/IFSP Direct Medical Services 1809	
13(A) IEP/IFSP Personal Care Services 1	0.02% Unallowable
13 (B) IEP/IFSP Targeted Case Management 0	0.00% Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical	
Services 155	2.87% Unallowable
15: Transportation and Translation Services for Non-	
Medicaid Services 0	0.00% Unallowable
17: School-Related and Educational Activities 2189	9 40.56% Unallowable
Total Unallowable 424	4 78.64%
Non-returned 25	0.42%
18: Not Scheduled to Work and Not Paid 441	7.35%
INVALID 137	2.28%
Total Sampled Units 6000)
Total Work Time Units (Codes 1-17) 5397	7 89.95%

October - December 2013 AOP Pool Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5. Program Planning, Policy Payelanment and			
5: Program Planning, Policy Development, and	0	0.000/	Allowable
Interagency Coordination Related to Medicaid Services 7: Referral, Coordination, and Monitoring of Medicaid	0	0.00%	Allowable
Services	22	0.79%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	22	0.1976	Allowable
and Services	7	0.25%	Allowable
14: Transportation and Translation Services in Support of	7	0.2570	Allowable
Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	29	1.04%	Tillowabic
Total Not Itelinibal babie	20	110-170	
16: General Administration	627	22.38%	Reallocated
General Admin AOP Allocated %		1.33%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.07%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	31	1.11%	Unallowable
12: Non-Medicaid Training	38	1.36%	Unallowable
13: IEP/IFSP Direct Medical Services	241	8.60%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
10 (0) 0 ii		4.4007	l l
13 (C) Other and Non IEP/IFSP Direct Medical Services	117	4.18%	Unallowable
15: Transportation and Translation Services for Non-	0	0.000/	11
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1715	61.23%	Unallowable
Total Unallowable	2145	76.58%	
Non-returned	13	0.43%	
18: Not Scheduled to Work and Not Paid	124	4.13%	
INVALID	62	2.07%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2801	93.37%	



October - December 2013 DS Pool Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	67	2.58%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	0.0	4.4007	
and Services	30	1.16%	Allowable
14: Transportation and Translation Services in Support of	0	0.000/	A.II.
Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	97	3.74%	
16: General Administration	400	15.41%	Reallocated
General Admin AOP Allocated %		4.42%	reallocated
Solioi di Admini Acti Amocatca 70		-11-12-70	
13: IEP/IFSP Direct Medical Services	1564	60.25%	Allowable in FFS
Total FFS Allowable %	1001	60.25%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	3	0.12%	Unallowable
12: Non-Medicaid Training	19	0.73%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
40 (O) Other and New JED/JECD Discott Ma Paul Co.	00	4.4007	
13 (C) Other and Non IEP/IFSP Direct Medical Services	38	1.46%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.000/	Lingliouspie
iviedicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	474	18.26%	Unallowable
Total Unallowable	535	20.61%	
Non-returned	12	0.40%	
18: Not Scheduled to Work and Not Paid	317	10.57%	
INVALID Total Complet Units	75	2.50%	
Total Work Time Units (Codes 4, 47)	3000	00 500/	
Total Work Time Units (Codes 1-17)	2596	86.53%	



October - December 2013 CM Time Study Results

	l lucita	% of Total of	
Code	Units Reported	Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	78	2.78%	Allowable in FFS
Total FFS Allowable %	. 0	2.78%	7.110114210 11111 0
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid	_	0.070/	
Services	7	0.25%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	5	0.18%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and	- U	0.1070	Onallowable
Services	1	0.04%	Unallowable
12: Non-Medicaid Training	20	0.71%	Unallowable
13: IEP/IFSP Direct Medical Services	40	1.43%	Unallowable
13(A) IEP/IFSP Personal Care Services	53	1.89%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	3	0.11%	Unallowable
14: Transportation and Translation Services in Support of	_		
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-	0	0.000/	11
Medicaid Services	0	0.00%	Unallowable
16: General Administration	436	15.56%	Unallowable
To. Gorioral Administration	100	10.0070	Onanowabio
17: School-Related and Educational Activities	2159	77.05%	Unallowable
Total Unallowable	2724	97.22%	O I I I I I I I I I I I I I I I I I I I
Total Ollanowabic	2127	VI 122 /0	
Non-returned	14	0.47%	
18: Not Scheduled to Work and Not Paid	128	4.27%	
INVALID	56	1.87%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2802	93.40%	



October - December 2013 PC Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	458	17.17%	Allowable in FFS
Total FFS Allowable %		17.17%	
A. M. Pari I O. Grand	0	0.000/	11
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and	_		
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid	_		
Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-	0	0.000/	
Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility,	0	0.070/	
and Services	2	0.07%	Unallowable
12: Non-Medicaid Training	7	0.26%	Unallowable
13: IEP/IFSP Direct Medical Services	11	0.41%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	1	0.04%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
16: General Administration	364	13.64%	Unallowable
17: School-Related and Educational Activities	1825	68.40%	Unallowable
Other unallowable	1020	0.00%	Unallowable
Total Unallowable	2210	82.83%	Unanowable
Total Olidilowable	2210	UZ.UJ /0	
Non-returned	33	1.03%	
18: Not Scheduled to Work and Not Paid	348	10.88%	
INVALID	151	4.72%	
Total Sampled Units	3200	= 70	
Total Work Time Units (Codes 1-17)	2668	83.38%	
13111 113111 111110 (111110 (11111)	====		1

